



Shiawassee

Regional Education Service District

1025 N. Shiawassee Street ~ Corunna, MI 48817

114 W. North Street ~ Owosso, MI 48867

2261 S. M-52 Highway ~ Owosso, MI 48867

2009 E. Corunna Avenue ~ Owosso, MI 48867

180 N. Delaney Rd. ~ Owosso, MI 48867

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www.sresd.org

2018-2019 ANNUAL WEBSITE REPORT

DATA REPORTING FOR INTERMEDIATE SCHOOL DISTRICTS

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Public act 413 of 2004 amended the Revised School code by adding section 620, which requires each intermediate school district to post information on its website by December 31 of each year beginning in 2006. These reporting requirements give SRESD a chance to tell our story to the community.

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A. GENERAL INFORMATION:

Shiawassee Regional Education Service District (78000)	FY 2018-2019
Total Budget:	\$29,951,303
Pupil FTE:	10,916.51
ISD Employees	240
Constituent Districts, PSAs and Nonpublic Schools	13

B. TRAVEL INFORMATION:

There were no travel expenses for a board member or administrator that exceeded \$3,000.

C. CONTRACT INFORMATION:

<u>Company</u>	<u>Service Provided</u>	<u>Competitively bid</u>	<u>Cost</u>	<u>Who signed?</u>
AMComm Telecommunications	SITES Replacement of Fiber Optic Sheath	Yes	\$170,576	David Schulte
Baker College	Dual Enrollment/Early College	No	\$228,624	David Schulte
Capital Area Community Services	In Home Early Head Start Service	No	\$58,000	David Schulte
Dean Management	Transportation	Yes	\$256,634	David Schulte
Diamond Healthcare Staffing	Physical Therapy Services	No	\$48,022	David Schulte
Lansing Community College	Dual Enrollment	No	\$239,184	David Schulte
Great Lakes Reality Labs	VIRLI	No	\$662,000	David Schulte
Michigan Rehabilitation Services	WIOA Interagency Agreement	No	\$66,108	David Schulte
Mott Community College	Dual Enrollment	No	\$83,770	David Schulte
Shiawassee County Health Dept.	Durand School Wellness Program	No	\$75,000	David Schulte
Shiawassee County Health Dept.	Child Find Activities	No	\$49,150	David Schulte
Sunbelt Staffing	Physical Therapy/ Occupational Therapy Services	No	\$80,257	David Schulte
SVRC	Transition Job Related Services	No	\$86,061	David Schulte
The Birch Agency	Physical Therapy/ Nurse Services	No	\$131,760	David Schulte

D. CONTRACT MODIFICATION INFORMATION:

Modification Description	Additional Amount	Revised Total
The Birch Agency – additional services to cover added student needs	\$78,000	\$131,760
Great Lakes Reality Labs – Additional Module Payments	\$312,000	\$662,000

E. SALARY, EXPENSE ACCOUNT AND SUPPLEMENTAL COMPENSATION INFORMATION

POSITION	SALARY	EXPENSE ACCOUNT	REIMB. EXPENSE	SUPPLEMENTAL COMPENSATION
Superintendent	\$158,131	-0-	-0-	\$27,425
Asst. Superintendent	\$110,925	-0-	-0-	\$ 500
Executive Director	\$105,368	-0-	-0-	\$ 2,625
Regional Supervisor	\$101,154	-0-	-0-	\$ 500
Regional Supervisor	\$101,154	-0-	-0-	\$ 3,225
Regional Supervisor	\$101,154	-0-	-0-	\$ 3,225
Regional Supervisor	\$101,154	-0-	-0-	\$ 500

F. FIBER OPTIC OR CABLE EQUIPMENT & OPERATING SYSTEM SOFTWARE FOR FIBER OPTIC / CABLE EQUIPMENT NETWORKS

Fund Source	Expenditures for Fiber Optic or Cable Equipment or OS Software
General Fund	\$22,998

G. PUBLIC RELATIONS, POLLING, LOBBYING, AND LEGAL SERVICES

Vendor	Services	Amount
Thrun Law	Legal services	\$10,091
Karoub Associates	Lobbying	\$11,500

H. IRS TAX FORM 1099 IN EXCESS OF \$25,000

Name	Service	Amount
Powerschool Group LLC	Powerschool Licensing	\$44,708

I. CERTAIN ISD EXPENDITURES

Category	Amount	% of Budget
Administrative Costs	\$868,771	2.9%
Public relations, surveys, polling, lobbying, legal services	\$21,591	Less than 0.1%

J. MOTOR VEHICLE INFORMATION

MOTOR VEHICLE	PURPOSE
2003 Dodge Ram Truck	Operation & Maintenance Vehicle
2005 Chevy Uplander Van	SLC-E courier vehicle
2005 Pontiac Van	SLC-W courier vehicle
2008 Chevy Uplander Van	WIA courier vehicle
2009 Ford E-150 XL Van	Student Vehicle stored at Transportation
2010 Ford Econo Van	Inter-school courier vehicle
2014 Ford F250 Truck	Operation & Maintenance Vehicle