

**SHIAWASSEE REGIONAL EDUCATION SERVICE DISTRICT
CTE FUND BUDGET
2023-2024 PROJECTED BUDGET**

REVENUE	FY23-24 Proposed Budget
100 Local Revenue	2,550,973
300 State revenue	12,242
400 Federal Revenue	1,000
500 Local Incoming Transfers	264,764
 TOTAL REVENUE	 2,828,979
EXPENSES	
120 Added Needs	-
210 Pupil Services	556,564
220 Instructional Supervision	12,400
240 Student Learning Center West	402,477
250 Other Business	-
260 Operation/Maintenance	180,007
270 Pupil Transportation	-
280 Central Services	7,520
290 Other Business	-
300 Community Services	3,500
400 Outgoing Transfers	-
600 Internal Transfers	-
 TOTAL EXPENSES	 1,162,468
 BALANCE	 1,666,510

Note: CTE Fund Millage = 1.0000 mills

It is the recommendation of the Superintendent that the following Resolution be adopted.

Resolved that this resolution shall be the CTE Fund Budget of the Shiawassee Regional Education Service District for the fiscal year 2023-2024. A resolution to make appropriations; to provide the expenditure of the appropriation and to provide for the disposition of all income received by the Shiawassee Regional Education Service District; that the CTE Fund Tax Levy for fiscal year 2023-2024 based on the maximum allowable amount as approved by the taxpayers in Shiawassee County. Be it further resolved that the Board of Education hereby commits this fund's fund balance.