

**SHIAWASSEE REGIONAL EDUCATION SERVICE DISTRICT  
STUDENT ACTIVITY SPECIAL REVENUE FUND  
FY23-24 Proposed Budget**

	<b>FY 22-23 Actual</b>	<b>FY23-24 Original Budget</b>	<b>FY23-24 Proposed Budget</b>
<b>Beginning Fund Balance July 1</b>	<b>31,620</b>	-	<b>30,904</b>
<b><u>Revenue</u></b>			
100 Local Revenue	17,710	17,589	17,634
<b>Total Revenue</b>	<b>17,710</b>	<b>17,589</b>	<b>17,634</b>
<b>Total Available to Appropriate</b>	<b>49,329</b>	<b>17,589</b>	<b>48,538</b>
<b><u>Expenditures</u></b>			
290 Student Activities	18,425	17,589	48,538
<b>Total Expenditures</b>	<b>18,425</b>	<b>17,589</b>	<b>48,538</b>
<b>Excess/(Deficit) for Fiscal Year</b>	<b>(716)</b>	-	<b>(30,904)</b>
<b>Estimated Ending Fund Balance</b>	<b>30,904</b>	-	-

It is the recommendation of the Superintendent that the following Resolution be adopted.

Resolved that this resolution shall be the Student Activity Special Revenue Fund Budget of the Shiawassee Regional Education Service District for the fiscal year 2023-2024. A resolution to make appropriations; to provide the expenditure of the appropriation and to provide for the disposition of all income received by the Shiawassee Regional Education Service District. Be it further resolved that the Board of Education hereby commits this fund's fund balance.