

**SHIAWASSEE REGIONAL EDUCATION SERVICE DISTRICT  
SPECIAL EDUCATION FUND BUDGET  
2022-2023 AMENDED BUDGET**

	<b>FY 22-23 Original Budget</b>	<b>FY 22-23 Feb Amendment</b>	<b>FY22-23 June Final Budget</b>
<b>Beginning Fund Balance 7-1-2022</b>	<b>9,281,647</b>	<b>11,173,683</b>	<b>11,173,683</b>
<b><u>Revenue</u></b>			
100 Local Revenue	10,666,134	12,332,956	13,163,353
300 State Revenue	7,807,707	9,181,601	10,359,432
400 Federal Revenue	3,303,461	4,777,149	5,211,709
500 Local Transfers	610,841	611,336	624,040
600 Fund Transfers	-	-	-
<b>Total Revenue</b>	<b>22,388,144</b>	<b>26,903,043</b>	<b>29,358,534</b>
<b>Total Available to Appropriate</b>	<b>31,669,791</b>	<b>38,076,726</b>	<b>40,532,217</b>
<b><u>Expenditures</u></b>			
120 Added Needs	4,868,428	5,136,428	5,735,696
210 Pupil Services	8,456,363	8,770,285	9,885,157
220 Instructional Support	1,659,135	1,707,483	1,897,058
240 Student Learning Center West	404,637	398,184	408,792
250 Business Services	75,850	75,850	75,850
260 Operations & Maintenance	516,035	569,384	730,786
270 Transportation	2,686,039	3,947,235	4,452,272
280 Central Support	310,612	311,413	321,814
290 Other	10,000	56,939	66,939
300 Community Services	40,988	83,099	82,461
400 Outgoing Local Transfers	1,407,733	3,254,769	3,989,357
600 Outgoing Internal Transfers	2,031,025	3,088,075	3,464,208
<b>Total Expenditures</b>	<b>22,466,845</b>	<b>27,399,143</b>	<b>31,110,389</b>
<b>Excess/(Deficit) for Fiscal Year</b>	<b>(78,701)</b>	<b>(496,100)</b>	<b>(1,751,855)</b>
<b>Estimated Ending Fund Balance</b>	<b>9,202,946</b>	<b>10,677,583</b>	<b>9,421,828</b>

It is the recommendation of the Superintendent that the following Resolution be adopted.

Resolved that this resolution shall be the Special Education Fund Budget of the Shiawassee Regional Education Service District for the fiscal year 2022-2023. A resolution to make appropriations; to provide the expenditure of the appropriation and to provide for the disposition of all income received by the Shiawassee Regional Education Service District; that the Special Education Fund Tax Levy for fiscal year 2022-2023 based on the maximum allowable amount as approved by the taxpayers in Shiawassee County. Be it further resolved that the Board of Education hereby commits this fund's fund balance.