

**SHIAWASSEE REGIONAL EDUCATION SERVICE DISTRICT  
SPECIAL EDUCATION BUDGET  
2022-2023 PROJECTED BUDGET**

<b>REVENUE</b>	<b>2022-2023 PROJECTED BUDGET</b>
100 Local Revenue	10,666,135
300 State revenue	7,807,707
400 Federal Revenue	3,303,461
500 Local Incoming Transfers	610,841
 <b>TOTAL REVENUE</b>	 <b>22,388,144</b>
 <b>EXPENSES</b>	
120 Added Needs	4,868,428
210 Pupil Services	8,456,363
220 Instructional Supervision	1,659,135
240 Student Learning Center West	404,637
250 Other Business	75,850
260 Operation/Maintenance	516,035
270 Pupil Transportation	2,686,039
280 Central Services	310,612
290 Other Business	10,000
300 Community Services	40,988
400 Outgoing Transfers	1,407,733
600 Internal Transfers	2,031,025
 <b>TOTAL EXPENSES</b>	 <b>22,466,845</b>
 <b>BALANCE</b>	 <b>-78,701</b>

Note: Special Education Fund Millage = 4.1260 mills

It is the recommendation of the Superintendent that the following Resolution be adopted.

Resolved that this resolution shall be the Special Education Fund Budget of the Shiawassee Regional Education Service District for the fiscal year 2022-2023. A resolution to make appropriations; to provide the expenditure of the appropriation and to provide for the disposition of all income received by the Shiawassee Regional Education Service District; that the Special Education Fund Tax Levy for fiscal year 2022-2023 based on the maximum allowable amount as approved by the taxpayers in Shiawassee County. Be it further resolved that the Board of Education hereby commits this fund's fund balance.