

**SHIAWASSEE REGIONAL EDUCATION SERVICE DISTRICT  
GENERAL FUND BUDGET  
FY 24-25 Proposed Budget**

<u>Revenue</u>	<u>FY 24-25 Proposed Budget</u>
100 Local Revenue	1,686,774
300 State Revenue	12,951,835
400 Federal Revenue	1,006,336
500 Local Transfers	3,024,426
600 Fund Transfers	2,458,851
<b>Total Revenue</b>	<b>21,128,221</b>
<u>Expenditures</u>	
110 Early Childhood	21,663
120 Career & Tech Ed	209,771
210 Pupil Services	2,808,702
220 Instructional Support	5,122,137
230 General Administration	693,809
250 Business Services	1,181,058
260 Operations & Maintenance	332,248
270 Transportation	-
280 Central Support	2,458,126
290 Other	-
300 Community Services	1,375,997
400 Outgoing Local Transfers	6,212,547
600 Outgoing Fund Transfers	637,125
<b>Total Expenditures</b>	<b>21,053,181</b>
<b>Excess/(Deficit) for Fiscal Year</b>	<b>75,040</b>

Note: General Fund Millage = .2368 mills

It is the recommendation of the Superintendent that the following Resolution be adopted.

Resolved that this resolution shall be the General Fund Budget of the Shiawassee Regional Education Service District for the fiscal year 2024-2025. A resolution to make appropriations; to provide the expenditure of the appropriation and to provide for the disposition of all income received by the Shiawassee Regional Education Service District; that the General Fund Tax Levy for fiscal year 2024-2025 based on the maximum allowable amount as approved by the taxpayers in Shiawassee County. Be it further resolved that the Board of Education hereby commits this fund's fund balance.