

**SHIAWASSEE REGIONAL EDUCATION SERVICE DISTRICT
STUDENT ACTIVITY SPECIAL REVENUE FUND
FY 23-24 June Revision**

	FY 22-23 Actual	FY 23-24 Original Budget	FY 23-24 February Revision	FY 23-24 June Revision
Beginning Fund Balance July 1	31,620	-	30,904	30,904
<u>Revenue</u>				
100 Local Revenue	17,710	17,589	17,634	19,742
Total Revenue	17,710	17,589	17,634	19,742
Total Available to Appropriate	49,329	17,589	48,538	50,646
<u>Expenditures</u>				
290 Student Activities	18,425	17,589	48,538	50,646
Total Expenditures	18,425	17,589	48,538	50,646
Excess/(Deficit) for Fiscal Year	(716)	-	(30,904)	(30,904)
Estimated Ending Fund Balance	30,904	-	-	-

It is the recommendation of the Superintendent that the following Resolution be adopted.

Resolved that this resolution shall be the Student Activity Special Revenue Fund Budget of the Shiawassee Regional Education Service District for the fiscal year 2023-2024. A resolution to make appropriations; to provide the expenditure of the appropriation and to provide for the disposition of all income received by the Shiawassee Regional Education Service District. Be it further resolved that the Board of Education hereby commits this fund's fund balance.