

**SHIAWASSEE REGIONAL EDUCATION SERVICE DISTRICT  
SPECIAL EDUCATION FUND BUDGET  
FY 24-25 Proposed Budget**

<b>REVENUE</b>	<b>FY 24-25 Proposed Budget</b>
100 Local Revenue	12,565,225
300 State revenue	9,677,845
400 Federal Revenue	5,650,256
500 Local Incoming Transfers	633,251
	<b>28,526,577</b>
<b>EXPENSES</b>	
120 Added Needs	5,705,611
210 Pupil Services	10,680,897
220 Instructional Supervision	2,063,245
240 Student Learning Center West	478,316
250 Other Business	102,315
260 Operation/Maintenance	810,503
270 Pupil Transportation	4,290,720
280 Central Services	326,213
290 Other Business	66,939
300 Community Services	88,036
400 Outgoing Transfers	2,673,453
600 Internal Transfers	2,839,476
	<b>30,125,724</b>
<b>Excess/(Deficit) for Fiscal Year</b>	<b>(1,599,147)</b>

Note: Special Education Fund Millage = 4.0980 mills

It is the recommendation of the Superintendent that the following Resolution be adopted.

Resolved that this resolution shall be the Special Education Fund Budget of the Shiawassee Regional Education Service District for the fiscal year 2024-2025. A resolution to make appropriations; to provide the expenditure of the appropriation and to provide for the disposition of all income received by the Shiawassee Regional Education Service District; that the Special Education Fund Tax Levy for fiscal year 2024-2025 based on the maximum allowable amount as approved by the taxpayers in Shiawassee County. Be it further resolved that the Board of Education hereby commits this fund's fund