



Shiawassee

Regional Education Service District

1025 N. Shiawassee Street ~ Corunna, MI 48817

114 W. North Street ~ Owosso, MI 48867

2261 S. M-52 Highway ~ Owosso, MI 48867

2009 E. Corunna Avenue ~ Owosso, MI 48867

180 N. Delaney Rd. ~ Owosso, MI 48867

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www.sresd.org

2021-2022 ANNUAL WEBSITE REPORT

DATA REPORTING FOR INTERMEDIATE SCHOOL DISTRICTS

TABLE OF CONTENTS

Public act 413 of 2004 amended the Revised School code by adding section 620, which requires each intermediate school district to post information on its website by December 31 of each year beginning in 2006. These reporting requirements give SRES D a chance to tell our story to the community.

The information is broken into the following categories:

- A. General Information – page 2
- B. Travel Information – page 2
- C. Contracts – page 2
- D. Contract Modifications – page 3
- E. Salary, Expense Account and Supplemental Compensation – page 4
- F. Fiber Optic or Cable Equipment – page 4
- G. Public Relations, Polling, Lobbying, and Legal Services – page 4
- H. IRS 1099 - page 5
- I. Certain ISD Expenditures – page 5
- J. Motor Vehicles – page 5

A. GENERAL INFORMATION:

Shiawassee Regional Education Service District (78000)	FY 2021-2022
Total Budget:	\$40,619,823
Pupil FTE:	9,980.82
ISD Employees	229
Constituent Districts, PSAs and Nonpublic Schools	12

B. TRAVEL INFORMATION:

There were no travel expenses for a board member or administrator that exceeded \$3,000.

C. CONTRACT INFORMATION:

COMPANY	SERVICE PROVIDED	COMPETITIVELY BID?	COST	WHO SIGNED?
Angela Graham	Early Literacy Coach K-3	No	\$65,000	David Schulte, Superintendent
Baker College of Owosso	Dual Enrollment/Early College Courses	No	\$226,730	David Schulte, Superintendent
CACS Head Start	GSRP Preschool Services	No	\$160,515	David Schulte, Superintendent
Clinton County RESA	Network and Server Engineering Services	No	\$30,000	David Schulte, Superintendent
Dean Transportation	Management and Dispatch for Transportation Program	No	\$277,659	David Schulte, Superintendent
Edgenuity Learning, Inc.	Digital Content Services	No	\$61,600	David Schulte, Superintendent
EDUStaff	Substitute Calling System	No	Daily Rate per District	David Schulte, Superintendent
Elite Early Learning Center – Corunna	GSRP Preschool Services	No	\$140,940	David Schulte, Superintendent
GovConnection, Inc.	E-Rate Firewall Support Services	Yes	\$31,378	David Schulte, Superintendent
iBoss, Inc.	Content Filter Software Support	No	38,500	David Schulte, Superintendent
Illuminate Education	SAEBRS Assessment	No	\$65,448	David Schulte, Superintendent

Lansing Community College	Dual Enrollment/Early College Courses	No	\$403,000	David Schulte, Superintendent
Mott Community College	Dual Enrollment/Early College Courses	No	\$124,000	David Schulte, Superintendent
My Great Beginnings – Durand	GSRP Preschool Services	No	\$93,960	David Schulte, Superintendent
Netsweeper, Inc.	Netsweeper Web Filter and Classroom Bundle	Yes	\$113,850	David Schulte, Superintendent
Noah’s Ark – Owosso	GSRP Preschool Services	No	\$93,960	David Schulte, Superintendent
SERVPRO of Shiawassee County	Clean-up and Restoration Services	No	\$257,219	David Schulte, Superintendent
SirsiDynix	Symphony Library System and Automation	No	\$34,342	David Schulte, Superintendent
Stephanie Janzen	Early Literacy Coach	No	\$37,500	David Schulte, Superintendent
Stephanie Wirostek	Speech and Language Pathology Services	No	\$99,843	David Schulte, Superintendent
Sunbelt Staffing, LLC	Occupational Therapy Services	No	\$99,843	David Schulte, Superintendent
Sunbelt Staffing, LLC	Speech and Language Pathology Services	No	\$82,704	David Schulte, Superintendent
Sunbelt Staffing, LLC	Speech and Language Pathology Services	No	\$115,740	David Schulte, Superintendent
Sunbelt Staffing, LLC	Teacher Consultant for the Visually Impaired	No	\$148,500	David Schulte, Superintendent
Tammy Streeter	Early Literacy Coach K-3	No	\$37,500	David Schulte, Superintendent

D. CONTRACT MODIFICATION INFORMATION:

MODIFICATION DESCRIPTION	ADDITIONAL AMOUNT	REVISED TOTAL
Sunbelt Staffing, LLC – Speech and Language Pathology	\$35,149	\$117,853

E. SALARY, EXPENSE ACCOUNT AND SUPPLEMENTAL COMPENSATION INFORMATION

POSITION	SALARY	EXPENSE ACCOUNT	REIMB. EXPENSE	SUPPLEMENTAL COMPENSATION
Superintendent	\$177,875	-0-	-0-	\$27,725
Asst. Superintendent	\$120,418	-0-	-0-	\$2,325
Director	\$118,320	-0-	-0-	\$500
Early Childhood/Special Education Supervisor	\$109,636	-0-	-0-	\$2,325
Executive Director	\$109,636	-0-	-0-	\$2,925
Assoc. Superintendent	\$107,100	-0-	-0-	\$500
Special Education Supervisor	\$105,251	-0-	-0-	\$3,225
Special Education Supervisor	\$105,251	-0-	-0-	\$3,225
Principal	\$105,251	-0-	-0-	\$500

F. FIBER OPTIC OR CABLE EQUIPMENT & OPERATING SYSTEM SOFTWARE FOR FIBER OPTIC / CABLE EQUIPMENT NETWORKS

FUND SOURCE	EXPENDITURES FOR FIBER OPTIC OR CABLE EQUIPMENT OR OS SOFTWARE
General Fund	\$204,326.34

G. PUBLIC RELATIONS, POLLING, LOBBYING, AND LEGAL SERVICES

VENDOR	SERVICES	AMOUNT
Thrun Law	Legal services	\$15,271.68
Secret, Wardle, Lynch & Hampton	Legal services	\$677.53
Karoub Associates	Lobbying	\$11,500.00

H. IRS TAX FORM 1099 IN EXCESS OF \$25,000

NAME	SERVICE	AMOUNT
PowerSchool Group LLC	PowerSchool Licensing	\$47,474.95
Rennie, Nancy L.	Early Childhood Education Specialist	\$27,420.00

I. CERTAIN ISD EXPENDITURES

CATEGORY	AMOUNT	% OF BUDGET
Administrative Costs	\$934,248.87	2.30%
Public relations, surveys, polling, lobbying, legal services	\$27,449.21	Less than 0.1%

J. MOTOR VEHICLE INFORMATION

MOTOR VEHICLE	PURPOSE
2008 Chevy Uplander Van	WIOA Courier Vehicle
2009 Ford E-150 XL Van	Student Vehicle stored at Transportation
2010 Ford Econo Van	Inter-school Courier Vehicle
2014 Ford F250 Truck	Operation & Maintenance Vehicle
2019 Ford Flex	SLC-E Courier Vehicle
2020 Ford F250 Truck	Operation & Maintenance Vehicle
2020 Ford Transit 150 Van	CTE Courier Vehicle
2019 Ford Flex	SLC-W Courier Vehicle