



Shiawassee

Regional Education Service District

1025 N. Shiawassee Street ~ Corunna, MI 48817

114 W. North Street ~ Owosso, MI 48867

2261 S. M-52 Highway ~ Owosso, MI 48867

2009 E. Corunna Avenue ~ Owosso, MI 48867

180 N. Delaney Rd. ~ Owosso, MI 48867

Phone: 989-743-3471 ~ Fax: 989-743-6477

www.sresd.org

2022-2023 ANNUAL WEBSITE REPORT

DATA REPORTING FOR INTERMEDIATE SCHOOL DISTRICTS

TABLE OF CONTENTS

Public act 413 of 2004 amended the Revised School code by adding section 620, which requires each intermediate school district to post information on its website by December 31 of each year beginning in 2006. These reporting requirements give SRESD a chance to tell our story to the community.

The information is broken into the following categories:

- A. General Information – page 2
- B. Travel Information – page 2
- C. Contracts – page 2
- D. Contract Modifications – page 3
- E. Salary, Expense Account and Supplemental Compensation – page 4
- F. Fiber Optic or Cable Equipment – page 4
- G. Public Relations, Polling, Lobbying, and Legal Services – page 4
- H. IRS 1099 - page 5
- I. Certain ISD Expenditures – page 5
- J. Motor Vehicles – page 5

A. GENERAL INFORMATION:

Shiawassee Regional Education Service District (78000)	FY 2022-2023
Total Budget:	\$49,243,046
Pupil FTE:	9,934.58
ISD Employees	298
Constituent Districts, PSAs and Nonpublic Schools	12

B. TRAVEL INFORMATION:

There were no travel expenses for a board member or administrator that exceeded \$3,000.

C. CONTRACT INFORMATION:

COMPANY	SERVICE PROVIDED	COMPETITIVELY BID?	COST	WHO SIGNED?
Advanced Audiology, LLC	Hearing Impaired Programs	No	\$26,640	David Schulte, Superintendent
Angela Graham	Early Literacy Coach K-3	No	\$65,000	David Schulte, Superintendent
Baker College of Owosso	Dual Enrollment/Early College Courses	No	\$268,426	David Schulte, Superintendent
Betty Melrose	Teacher Consultant Services to NPS's and Homebound Students	No	\$45,600	David Schulte, Superintendent
Brailleabilities	Teacher Consultant for Visually Impaired	No	\$140,400	David Schulte, Superintendent
CACS Head Start	GSRP Preschool Services	No	\$65,880	David Schulte, Superintendent
Carol Amsterburg	Early Literacy Coach K-3	No	\$25,000	David Schulte, Superintendent
CDW-G	E-Rate Firewall Support Services	Yes	\$36,900	David Schulte, Superintendent
Chris Chamberlain	CTE Electrical Instructor	No	\$55,000	David Schulte, Superintendent
Dean Transportation	Management and Dispatch for Transportation Program	No	\$288,766	David Schulte, Superintendent
EDUStaff	Substitute Calling System	No	Daily Rate per District	David Schulte, Superintendent

EDUStaff	Allied Health Nurse/Public Health Nurse	No	\$69,360	David Schulte, Superintendent
Elite Early Learning Center – Corunna	GSRP Preschool Services	No	\$115,290	David Schulte, Superintendent
Greater Michigan Construction Academy (GMCA)	Training, Safety, and Credentialing	No	\$100 per student per semester	David Schulte, Superintendent
Illuminate Education	SAEBRS Assessment	No	\$68,450	David Schulte, Superintendent
Imagine Learning	Digital Content Services (Online Curriculum)	No	\$87,000	David Schulte, Superintendent
Kristin Paganis	School Social Worker	No	\$33,440	David Schulte, Superintendent
Lansing Community College	Dual Enrollment/Early College Courses	No	\$161,000	David Schulte, Superintendent
Michigan Rehabilitation Services	Interagency Transfer Agreement	No	\$45,000	David Schulte, Superintendent
Mott Community College	Dual Enrollment/Early College Courses	No	\$55,512	David Schulte, Superintendent
My Great Beginnings – Durand	GSRP Preschool Services	No	\$98,920	David Schulte, Superintendent
Noah's Ark – Owosso	GSRP Preschool Services	No	\$131,760	David Schulte, Superintendent
SchoolsOPEN, LLC	Migration Service and Software Upgrades	No	\$33,600	David Schulte, Superintendent
SirsiDynix	Symphony Library System and Automation	No	\$34,342	David Schulte, Superintendent
Soliant Health	Birth-to-three Physical Therapy Services	No	\$25,576	David Schulte, Superintendent
Tricia Walters	CTE Teaching Cadet Instructor	No	\$35,000	David Schulte, Superintendent

D. CONTRACT MODIFICATION INFORMATION:

There were no contract modifications.

E. SALARY, EXPENSE ACCOUNT AND SUPPLEMENTAL COMPENSATION INFORMATION

POSITION	SALARY	EXPENSE ACCOUNT	REIMB. EXPENSE	SUPPLEMENTAL COMPENSATION
Superintendent	\$184,990	-0-	-0-	\$29,898
Asst. Superintendent	\$135,600	-0-	-0-	\$3,080
Assoc. Superintendent	\$118,118	-0-	-0-	\$1,321
Early Childhood/Special Education Supervisor	\$117,428	-0-	-0-	\$3,041
Executive Director	\$117,428	-0-	-0-	\$4,045
Special Education Supervisor	\$112,956	-0-	-0-	\$4,625
Special Education Supervisor	\$112,956	-0-	-0-	\$4,311
Principal	\$112,956	-0-	-0-	\$1,136
Special Education Supervisor	\$101,600	-0-	-0-	\$1,102

F. FIBER OPTIC OR CABLE EQUIPMENT & OPERATING SYSTEM SOFTWARE FOR FIBER OPTIC / CABLE EQUIPMENT NETWORKS

FUND SOURCE	EXPENDITURES FOR FIBER OPTIC OR CABLE EQUIPMENT OR OS SOFTWARE
General Fund	\$113,419.64

G. PUBLIC RELATIONS, POLLING, LOBBYING, AND LEGAL SERVICES

VENDOR	SERVICES	AMOUNT
Thrun Law	Legal services	\$15,070.70
Secrest, Wardle, Lynch & Hampton	Legal services	\$1,677.87
Karoub Associates	Lobbying	\$11,500.00

H. IRS TAX FORM 1099 IN EXCESS OF \$25,000

NAME	SERVICE	AMOUNT
Lunghamer Ford of Owosso	Purchase of 2022 Ford F350 Truck	\$45,999.75
Midland Ford Lincoln, Inc.	Purchase of 2019 Ford Flex	\$31,200.00
PowerSchool Group, LLC	PowerSchool Licensing	\$47,461.86
Royal Oak Ford	Purchase of 2019 Ford Flex	\$30,219.00

I. CERTAIN ISD EXPENDITURES

CATEGORY	AMOUNT	% OF BUDGET
Administrative Costs	\$993,104.65	2.02%
Public relations, surveys, polling, lobbying, legal services	\$28,238.57	Less than 0.1%

J. MOTOR VEHICLE INFORMATION

MOTOR VEHICLE	PURPOSE
2008 Chevy Uplander Van	WIOA Courier Vehicle
2009 Ford E-150 XL Van	Student Vehicle stored at Transportation
2010 Ford Econo Van	Inter-school Courier Vehicle
2014 Ford F250 Truck	Operation & Maintenance Vehicle
2019 Ford Flex	SLC-E Courier Vehicle
2020 Ford F250 Truck	Operation & Maintenance Vehicle
2020 Ford Transit 150 Van	CTE Courier Vehicle
2019 Ford Flex	SLC-W Courier Vehicle
2019 Ford Flex	SE Courier Vehicle
2019 Ford Flex	SE Courier Vehicle
2022 Ford F350 Truck	Operation & Maintenance Vehicle