



# Shiawassee

## Regional Education Service District

1025 N. Shiawassee Street ~ Corunna, MI 48817

114 W. North Street ~ Owosso, MI 48867

2261 S. M-52 Highway ~ Owosso, MI 48867

2009 E. Corunna Avenue ~ Owosso, MI 48867

180 N. Delaney Rd. ~ Owosso, MI 48867

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[www.sresd.org](http://www.sresd.org)

### 2023-2024 ANNUAL WEBSITE REPORT

#### DATA REPORTING FOR INTERMEDIATE SCHOOL DISTRICTS

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Public act 413 of 2004 amended the Revised School code by adding section 620, which requires each intermediate school district to post information on its website by December 31 of each year beginning in 2006. These reporting requirements give SRES D a chance to tell our story to the community.

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**A. GENERAL INFORMATION:**

Shiawassee Regional Education Service District (78000)	FY 2023-2024
Total Budget:	\$62,941,873
Pupil FTE:	\$9,856.07
ISD Employees	310
Constituent Districts, PSAs and Nonpublic Schools	12

**B. TRAVEL INFORMATION:**

There were no travel expenses for a board member or administrator that exceeded \$3,000.

**C. CONTRACT INFORMATION:**

	<b>SERVICE PROVIDED</b>	<b>COMPETITIVELY BID?</b>	<b>COST</b>	<b>WHO SIGNED?</b>
Advanced Audiology, LLC	Hearing Impaired Programs	No	\$26,640	David Schulte, Superintendent
Alison McCormick	Early Childhood Specialist	No	\$37,718	David Schulte, Superintendent
Baker College of Owosso	Dual Enrollment/Early College Courses	No	\$45,000	David Schulte, Superintendent
Betty Melrose	Teacher Consultant Services to NPS's and Homebound Students	No	\$50,000	David Schulte, Superintendent
Carol Amsterburg	Early Literacy Coach K-3	No	\$25,000	David Schulte, Superintendent
CDW-G	E-Rate Firewall Support Services	Yes	\$36,900	David Schulte, Superintendent
Chris Chamberlain	CTE Electrical Instructor	No	\$38,178	David Schulte, Superintendent
Dean Transportation	Management and Dispatch for Transportation Program	No	\$310,354	David Schulte, Superintendent
Dustin Mishler	Painting CCRC	No	32,300.25	David Schulte, Superintendent
EDUStaff	Substitute Calling System	No	Daily Rate per District	David Schulte, Superintendent

EDUStaff	Allied Health Nurse/Public Health Nurse	No	\$68,048	David Schulte, Superintendent
Elite Early Learning Center – Corunna	GSRP Preschool Services	No	\$129,708	David Schulte, Superintendent
Greater Michigan Construction Academy (GMCA)	Training, Safety, and Credentialing	No	\$100 per student per semester	David Schulte, Superintendent
Ingham ISD	Orientation and Mobility Services	No	\$26,061	David Schulte, Superintendent
Illuminate Education (Renaissance Learning)	SAEBRS Assessment	No	\$72,345	David Schulte, Superintendent
Imagine Learning	Digital Content Services (Online Curriculum)	No	\$87,000	David Schulte, Superintendent
Lansing Community College	Dual Enrollment/Early College Courses	No	\$339,000	David Schulte, Superintendent
Memorial Child Care Academy	GSRP Preschool Services	No	\$125,384	David Schulte, Superintendent
Michele Bruckman	Mathematics Support	No	\$25,000	David Schulte, Superintendent
Michigan Rehabilitation Services	Interagency Transfer Agreement	No	\$28,500	David Schulte, Superintendent
Mott Community College	Dual Enrollment/Early College Courses	No	\$64,092	David Schulte, Superintendent
My Great Beginnings – Durand	GSRP Preschool Services	No	\$77,825	David Schulte, Superintendent
Noah’s Ark – Owosso	GSRP Preschool Services	No	\$121,061	David Schulte, Superintendent
Lansing Community College	Dual Enrollment/Early College Courses	No	\$161,000	David Schulte, Superintendent
R.C. Hendrick & Son	Construction CCRC	Yes	\$108,440	David Schulte, Superintendent
SchoolsOPEN, LLC (GISD)	Migration Service and Software Upgrades	No	\$70,393	David Schulte, Superintendent
SirsiDynix	Symphony Library System and Automation	No	\$32,925	David Schulte, Superintendent

Soliant Health	Birth-to-three Physical Therapy Services	No	\$25,576	David Schulte, Superintendent
Tanya Green	CTE Learning Facilitator	No	\$48,000	David Schulte, Superintendent
Tricia Walters	CTE Teaching Cadet Instructor	No	\$35,000	David Schulte, Superintendent
UM-Flint	Early College Pilot Program DEEP	No	\$39,000	David Schulte, Superintendent

**D. CONTRACT MODIFICATION INFORMATION:**

There were no contract modifications.

**E. SALARY, EXPENSE ACCOUNT AND SUPPLEMENTAL COMPENSATION INFORMATION**

<b>POSITION</b>	<b>SALARY</b>	<b>EXPENSE ACCOUNT</b>	<b>REIMB. EXPENSE</b>	<b>SUPPLEMENTAL COMPENSATION</b>
Superintendent	\$197,390	-0-	-0-	\$48,988
Asst. Superintendent	\$136,956	-0-	-0-	\$2,825
Assoc. Superintendent	\$125,240	-0-	-0-	\$1,000
Early Childhood/Special Education Supervisor	\$118,603	-0-	-0-	\$2,825
Executive Director	\$118,603	-0-	-0-	\$14,445
Special Education Supervisor	\$114,086	-0-	-0-	\$3,725
Special Education Supervisor	\$114,086	-0-	-0-	\$3,725
Principal	\$114,086	-0-	-0-	\$1,000
Director of Business/CFO	\$113,625	-0-	-0-	\$1,000
Dean of Students	\$110,000	-0-	-0-	\$1,000

**F. FIBER OPTIC OR CABLE EQUIPMENT & OPERATING SYSTEM SOFTWARE FOR FIBER OPTIC / CABLE EQUIPMENT NETWORKS**

<b>FUND SOURCE</b>	<b>EXPENDITURES FOR FIBER OPTIC OR CABLE EQUIPMENT OR OS SOFTWARE</b>
General Fund	\$238,551.15

G. PUBLIC RELATIONS, POLLING, LOBBYING, AND LEGAL SERVICES

<b>VENDOR</b>	<b>SERVICES</b>	<b>AMOUNT</b>
Thrun Law	Legal services	\$9,880.04
Secretst, Wardle, Lynch & Hampton	Legal services	\$1,061.82
Karoub Associates	Lobbying	\$11,500.00

H. IRS TAX FORM 1099 IN EXCESS OF \$25,000

<b>NAME</b>	<b>SERVICE</b>	<b>AMOUNT</b>
Critical Incident Management, Inc	Incident Management	\$24,800.00
PowerSchool Group, LLC	PowerSchool Licensing	\$50,525.44

I. CERTAIN ISD EXPENDITURES

<b>CATEGORY</b>	<b>AMOUNT</b>	<b>% OF BUDGET</b>
Administrative Costs	\$714,962.95	1.14%
Public relations, surveys, polling, lobbying, legal services	\$22,441.86	Less than 0.1%

J. MOTOR VEHICLE INFORMATION

MOTOR VEHICLE	PURPOSE
2008 Chevy Uplander Van	WIOA Courier Vehicle
2009 Ford E-150 XL Van	SE Transportation
2010 Ford Econ Van	Operation & Maintenance Vehicle
2014 Ford F250 Truck	Operation & Maintenance Vehicle
2019 Ford Flex	SLC-E Courier Vehicle
2019 Ford Flex	SLC-E Courier Vehicle
2019 Ford Flex	SLC-E Courier Vehicle
2019 Ford Flex	CTE Courier Vehicle
2020 Ford Transit 150 Van	CTE Courier Vehicle
2020 Ford F250 Truck	Operation & Maintenance Vehicle
2022 Ford F350 Truck	Operation & Maintenance Vehicle