

**SHIAWASSEE REGIONAL EDUCATION SERVICE DISTRICT
STUDENT ACTIVITY SPECIAL REVENUE FUND
FY 24-25 Budget Revision**

	FY 24-25 Original Budget	FY 24-25 Budget Revision
Beginning Fund Balance July 1	30,112	30,112
<u>Revenue</u>		
100 Local Revenue	26,913	16,450
Total Revenue	26,913	16,450
Total Available to Appropriate	57,025	46,562
<u>Expenditures</u>		
290 Student Activities	26,913	46,562
Total Expenditures	26,913	46,562
Excess/(Deficit) for Fiscal Year	-	(30,112)
Estimated Ending Fund Balance	30,112	-

It is the recommendation of the Superintendent that the following Resolution be adopted.

Resolved that this resolution shall be the Student Activity Special Revenue Fund Budget of the Shiawassee Regional Education Service District for the fiscal year 2024-2025. A resolution to make appropriations; to provide the expenditure of the appropriation and to provide for the disposition of all income received by the Shiawassee Regional Education Service District. Be it further resolved that the Board of Education hereby commits this fund's fund balance.