

**SHIAWASSEE REGIONAL EDUCATION SERVICE DISTRICT
SPECIAL EDUCATION FUND BUDGET
FY 24-25 Proposed Budget**

REVENUE	FY 24-25 Original Budget	FY 24-25 Proposed Budget
100 Local Revenue	12,565,225	13,186,433
300 State revenue	9,677,845	10,431,272
400 Federal Revenue	5,650,256	5,518,087
500 Local Incoming Transfers	633,251	633,002
TOTAL REVENUE	28,526,577	29,768,794
EXPENSES		
120 Added Needs	5,705,611	5,650,722
210 Pupil Services	11,988,135	11,578,718
220 Instructional Supervision	2,063,245	2,015,756
240 Student Learning Center West	478,316	495,745
250 Other Business	102,315	147,756
260 Operation/Maintenance	810,503	794,968
270 Pupil Transportation	4,290,720	4,498,208
280 Central Services	326,213	316,621
290 Other Business	66,939	66,311
300 Community Services	88,036	70,344
400 Outgoing Transfers	1,366,215	1,402,423
600 Internal Transfers	2,839,476	2,819,026
TOTAL EXPENSES	30,125,724	29,856,598
Excess/(Deficit) for Fiscal Year	(1,599,147)	(87,804)

Note: Special Education Fund Millage = 4.0980 mills

It is the recommendation of the Superintendent that the following Resolution be adopted.

Resolved that this resolution shall be the Special Education Fund Budget of the Shiawassee Regional Education Service District for the fiscal year 2024-2025. A resolution to make appropriations; to provide the expenditure of the appropriation and to provide for the disposition of all income received by the Shiawassee Regional Education Service District; that the Special Education Fund Tax Levy for fiscal year 2024-2025 based on the maximum allowable amount as approved by the taxpayers in Shiawassee County. Be it further resolved that the Board of Education hereby commits this fund's fund balance.